

**Ohio School Counselor Association Budget
Fiscal Year 2013-2014**

Income	FY 2013-2014
1 OSCA Membership Dues	\$75,000
2 Associate Membership Dues	\$2,000
3 All Ohio Counselors Conference	\$35,000
4 Professional Development	\$3,000
5 Merchandise Sales	\$2,500
6 Board Repayments	\$2,000
7 Miscellaneous	\$1,000
8 Interest	\$300
Total Income	\$120,800

Expenditures	
1 Board Meetings	\$7,500
2 Summer LDI	\$5,000
3 All Ohio Counselors Conference	\$5,000
4 ASCA Conference	\$10,500
5 Midwest Regional Meeting	\$1,000
6 Lobbyist	\$9,000
7 Legislative Advocacy Day	\$500
8 National School Counseling Week	\$3,000
9 Merchandise	\$2,500
10 Promotional Materials	\$1,000
11 Advocate Newsletter	\$10,000
12 Technology	\$2,000
13 Grants	\$10,000
14 Awards	\$1,500
15 Graduate Scholarships	\$2,000
16 RAMP Scholarships	\$1,000
17 District Workshops	\$3,600
18 Summer Institute	\$2,000
19 Committee Expenses	\$3,000
20 Executive Expenses	\$5,000
21 Board Insurance	\$1,100
22 OCAN Membership	\$400
23 Accountant Fee	\$500
24 Attorney Fees	\$3,000
25 Mileage Reimbursement	\$8,000
26 Administrative Assistant	\$14,400
27 P.O. Box	\$100
28 Telephone/Fax	\$600
29 Office Expenses	\$1,000
30 Printing	\$2,000
31 Petty Cash	\$500
32 Postage	\$2,000
33 Banking Fees/Adjustments	\$100
34 Associate Membership Dues	\$2,000
Total Expenditures	\$120,800

Account Balances
Bank Account Balance
PayPal Account Balance
Money Market Account